

Wisconsin State Legislature

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Joint Committee on Finance *100TH ANNIVERSARY 1911 - 2011*

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative Robin Vos

Date: February 25, 2011

Re: Revised Report from University of Wisconsin Hospital and Clinics to
JFC

Attached is a revised report of full-time equivalent positions from the University of Wisconsin Hospital and Clinics, pursuant to s. 16.505(2n), Stats.

The change in the report is on the last page and pertains to the line "**Total at beginning of quarter**" some of the numbers have been revised.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:RV:jm

Revised Submission of January 3, 2011.

January 31, 2011

Honorable Senator Alberta Darling
✓ Honorable Representative Robin Vos
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

RECEIVED
FEB 25 2011BY: *J. Finance*

Mr. Mike Huebsch
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period October 1 through December 31, 2010.

Please contact me at 263-7897 if there are any questions.

Sincerely,



Michael Buhl
Chief Financial Officer

cc: David Walsh, Chairman, University of Wisconsin Hospital and Clinics Board
Michelle Gauger, State Budget Office
David Schmiedicke, State Budget Office
Kristen Grinde, State Budget Office
Mickie Waterman, State Budget Office
Marta Skwarczek, State Budget Office
Emily Pope, Legislative Fiscal Bureau
Lisa Maroney, State Legislative Liaison

UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
FULL TIME EQUIVALENT POSITION REPORT
OCTOBER 1 THROUGH DECEMBER 31, 2010

| | <u>Permanent</u> | <u>Project</u> | <u>Total</u> |
|------------------------------------|------------------|----------------|-----------------|
| Totals at beginning of quarter | 2,620.07 | 0.00 | 2,620.07 |
| Created, Re-titled, Reclassified | .50 | 0.00 | .50 |
| Abolished, Re-titled, Reclassified | 0.00 | 0.00 | 0.00 |
| Totals at end of quarter | <u>2,620.57</u> | <u>0.00</u> | <u>2,620.57</u> |

Positions created, re-titled or reclassified are summarized as follows:

| <u>FTE</u> | <u>TITLE</u> | <u>TITLE CODE</u> |
|------------|-----------------------------|-------------------|
| 50 | UWHC Medical Assistant-Obj. | 9872 |

Revised submission: 1/31/11